

Memorandum

To: ROSS A. CHITTENDEN
Chief
Division of Transportation Programming

Date: October 18, 2005

File: SHOPP Amendment
04H-149, 04H-150, 04H-151,
04H-152, 04H-153, 04H-154,
04H-155, 04H-156, 04H-157,
04H-158, 04H-159, 04H-160,
04H-161

From: **DEPARTMENT OF TRANSPORTATION**
Division of Transportation Programming
MS-82

Subject: Amendments to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendments be approved:

2004 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2005/06

This amendment adds an Emergency Major Damage Restoration project on Route 101 in Humboldt County at a total cost of \$1,000,000. This project is necessary to prevent complete culvert failure. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP.

Amendmer PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-149 2021	1-Hum-101 R12.1 465101	Near Garberville - north of Alderpoint Road - repair culvert	\$1,000 (C)	05/06	\$150	201. 151 Assembly: 1 Senate: 2 Congress: 1 1 Location

This amendment adds an Emergency Major Damage Restoration project on Route 144 in Santa Barbara County at a total cost of \$900,000. This project is necessary to prevent additional erosion and movement of slide. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP.

Amendmer PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-150 1848	5-SB-144 1.8 0N8201	Near Montecito - south of Route 192 - winterize landslide	\$900 (C)	05/06	\$150	201. 130 Assembly: 35 Senate: 19 Congress: 23 1 Location

This amendment adds an Emergency Major Damage Restoration project on Route 18 and 330 in San Bernardino County at a total cost of \$1,575,000. Trees dying from a Bark Beetle infestation present a wildfire hazard. This project is necessary to prevent closure of roads used as fire evacuation routes. This project will be funded from the United States Department of Agriculture - National Resources Conservation Service.

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04H-151	8-SBd-18 13.3/58.8	Near San Bernardino - at various locations; also on Route 330 (30.0/44.1) - remove dead trees and debris (will be 100% reimbursement from NRCS)	\$1,575 (C)	05/06	\$80	201. 130 Assembly: 63, 65 Senate: 18, 31 Congress: 41 2 Locations
0181H	0H240G					

This amendment adds an Emergency Major Damage Restoration project on Route 15 in San Diego County at a total cost of \$800,000. This project is necessary to repair the gates system and prevent possible traffic accidents. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP.

Amendmer PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-152	11-SD-15 M11.4	In San Diego - at the south end entry to the High Occupancy Vehicle (HOV) Reversible Express Lanes - repair HOV gates system	\$800 (C)	05/06	\$80	201. 315 Assembly: 76 Senate: 39 Congress: 52, 53 1 Element
0692	27530K					

2004 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2005/06 AND BEYOND

This amendment adds a Safety project on Route 299 in Shasta County at a total cost of \$2,807,000 (\$7,000 Right of Way and \$2,800,000 Construction). This project is necessary to reduce the high rate of accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

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04H-153	2-Sha-299 7.0/7.6	Near French Gulch - west of Crystal Creek Road - realign roadway	\$7 (R/W) \$2,800 (C)	07/08	\$1,220	201.010 Assembly: 2 Senate: 4 Congress: 2 44 Collisions Reduced
3226	2C580K					

This amendment adds a Safety project on Route 36 in Tehama County at a total cost of \$1,269,000 (\$19,000 Right of Way and \$1,250,000 Construction). This project is necessary to reduce the high rate of accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-154	2-Teh-36 15.2/15.8	Near Dry Creek - west of Salt Creek Bridge - realign roadway	\$19 (R/W) \$1,250 (C)	07/08	\$570	201.010 Assembly: 2 Senate: 4 Congress: 2 20 Collisions Reduced
3241	2C880K					

This amendment adds a Safety project on Route 36 in Tehama County at a total cost of \$1,233,000 (\$33,000 Right of Way and \$1,200,000 Construction). This project is necessary to reduce the high rate of accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

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04H-155	2-Teh-36 37.7/38.2	Near Red Bluff - west of Kinney Road - realign roadway	\$33 (R/W) \$1,200 (C)	07/08	\$852	201.010 Assembly: 2 Senate: 4 Congress: 2 20 Collisions Reduced
3227	2C650K					

This amendment adds a Safety project on Route 1 in Monterey County at a total cost of \$923,000 (\$23,000 Right of Way and \$900,000 Construction). This project is necessary to reduce the high rate of accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cos (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-156	5-Mon-1 T91.5/99.8	Near Moss Landing - 0.5 mile north of Route 156 to south of Jensen Road - construct soft median barrier	\$23 (RW) \$900 (C)	05/06	\$500	201.010 Assembly: 27 Senate: 15 Congress: 17 30 Collisions Reduced
0332	0M320K					

This amendment adds a Major Damage Restoration project on Route 5 in Los Angeles County at a total cost of \$36,000,000. Heavy winter rains caused a massive slide and slope destabilization, which required the southbound lanes to be temporarily moved into the median. Slope indicators show continuing slow movement. This project is necessary to prevent closure of the road. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. Funding will be adjusted to include eligible Federal ER funds when they become available.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-157 3678	7-LA-5 R65.4/R65.9 4L0401	In Los Angeles - south of Templin Highway - permanently stabilize and repair slope	\$36,000 (C)	05/06	\$3,600	201.130 Assembly: 37 Senate: 17 Congress: 25 1 Location

This amendment adds a Safety project on Route 79 in Riverside County at a total cost of \$2,101,000. This project is necessary to reduce the high rate of accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-158 0065G	8-Riv-79 33.9/40.1 0F020K	Near Beaumont - Gilman Springs Road to 0.8 mile north of Gilman Springs Road and from 0.7 mile south of County Landfill Road to First Street - install median barrier	\$2,101 (C)	06/07	\$525	201.010 Assembly: 65 Senate: 37 Congress: 41 100 Collisions Reduced

This amendment adds a Safety project on Route 66 in San Bernardino County at a total cost of \$848,000. This project is necessary to reduce the high rate of accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-159 0232A	8-SBd-66 17.1 492501	In Fontana and Rialto - at Maple Avenue - signalization and reconstruct drainage structures	\$848 (C)	05/06	\$200	201.010 Assembly: 62 Senate: 32 Congress: 43 64 Collisions Reduced

This amendment adds an environmental improvement project on Route 1 in Orange County at a total cost of \$2,920,000. This project is necessary to comply with a Cease and Desist Order and Coastal Development Permit. This project will be funded from SHOPP Reservations.

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04H-160 2322	12-Ora-1 12.8/13.4 0G5300	In Newport Beach - Muddy Creek to Los Trancos Creek - remove abandoned drainage facilities, re-vegetate, restore slope	\$2,920 (C)	06/07	\$2,205	201.335 Assembly: 70, 73 Senate: 35 Congress: 48 7 Locations

This amendment adds a Safety project on Route 73 in Orange County at a total cost of \$1,560,000. This project is necessary to reduce the high rate of accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

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04H-161 4095G	12-Ora-73 22.4/24.7 0G0700	In Irvine - Bonita Canyon Drive to Jamboree Road - drainage improvement	\$1,560 (C)	05/06	\$1,050	201.010 Assembly: 68,70 Senate: 35 Congress: 46,48 100 Collisions Reduced

Approved:

Original signed by _____
JOHN VAN BERKEL, Chief
Office of SHOPP Management

Original signed by _____
ROSS A. CHITTENDEN
Chief
Division of Transportation Programming

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